



## FUUSN needs your support to thrive!

Help us meet our 2020 Budget Drive goal of \$635,000

### FUUSN Pledges Make It Happen

- Our pledges constitute two-thirds of FUUSN’s revenue. Our largest single pledge is less than 3% of the funds we need to raise. **We rely on EVERYONE pledging to reach our goal!**
- FUUSN’s worship, religious education, music, and social justice activities are engaging us in large numbers.
- New people are arriving, staying, and feeling connected.

### We aim to support our congregation now and in the future

#### Continue and enhance current FUUSN Activities.

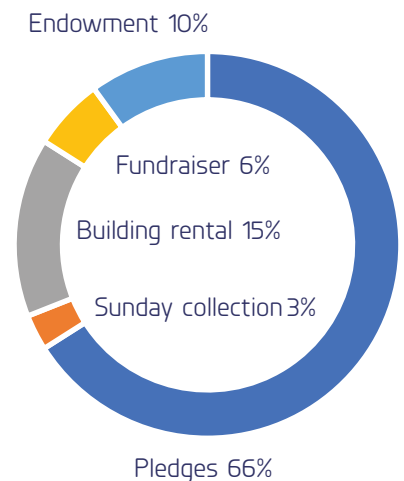
FUUSN is bursting with valuable activities, and they cost money to run (see chart and back of attached letter). We aim to continue to fund all the activities and services you love at FUUSN and include a 3% cost of inflation in our budget.

#### Support future growth by making the Membership Coordinator Position full-time.

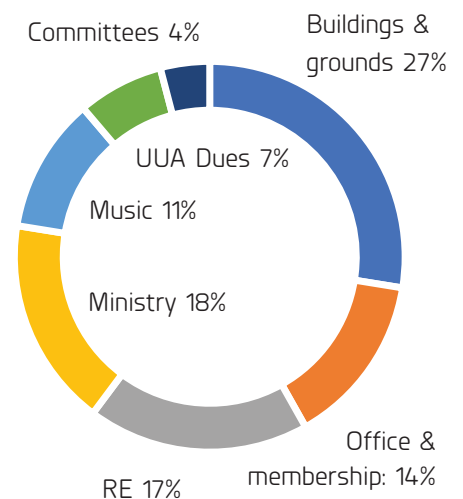
Restoring the Membership Coordinator to a full-time position will allow FUUSN to strengthen congregational engagement and attract new members through energetic outreach.

To meet FUUSN’s target of \$635,000... we need **MORE** pledges and **HIGHER** pledges.

### FUUSN Sources of Income \$908,438 in 2019-20



### FUUSN Expenses \$938,252 in 2019-20



# PLEDGING GUIDE: HOW TO DETERMINE YOUR PLEDGE TO FUUSN'S 2020-2021 BUDGET

We aim to raise \$635,000, a 7% increase over last year.  
We hope you will increase your pledge by 7% or better  
yet, consider moving up to the next giving level.

What's the right amount for you to pledge? Some factors to consider:

Making a financial investment in our present and future well being is an expectation of all participants in the FUUSN community

- We, the people who worship here, form the FUUSN community, participate in activities, and use the facilities, are responsible for maintaining FUUSN's financial health and promoting FUUSN's future growth.
- Financially funding our current operations is an investment in our future and your future.

The cost of keeping FUUSN running exceeds \$2800 per household.  
Our average pledge is \$2050

- FUUSN spends substantially more on each of us than it receives in pledges, using other sources of income.

## FUUSN is our community

- It is the spiritual community that gives us and our loved ones support, sustenance, and friendship, both in times of celebration and in times of need. FUUSN is a bridge that supports us through life's many transitions. The more you can contribute, the more FUUSN can do to enhance your experience and the experiences of every other member of the community.

The Unitarian Universalist Association guidelines challenge us to consider giving at least 2% to 10% of income.

- YOUR PLEDGE is a personal decision. We are hopeful many will be able to pledge in amounts consistent with FUUSN's financial needs, outlined below. However, every pledge, in any amount, is meaningful.



## FUUSN 2020 BUDGET DRIVE

For more information or to discuss your pledge please contact [budgetdrive@fuusn.org](mailto:budgetdrive@fuusn.org)  
Or find us online at <http://fuusn.org/connection/donate>

## CALENDAR OF BUDGET DRIVE EVENTS AND DEADLINES

- March 1 Pledge party sign up begins (online and at coffee hour)
- March 1 Annual Budget Drive Service and Financial Open House
- March 7 Pledge parties begin
- March 14 Stewards will contact those not signed up for pledge parties
- April 5 Pledge parties and steward conversations conclude

LEVEL	ANNUAL CONTRIBUTION	INCREASE NEEDED	MONTHLY CONTRIBUTION
Contributor	Less than \$1200		Less than \$100
Supporter	\$1200-2799 Or 2% of gross income	15 more!	\$100 to \$233
Sustainer (meeting average cost per household)	\$2800-\$4999 or 3% of gross income	7 more!	\$233 to \$416
Visionary	\$5000-\$9,999 or 4% of gross income	3 more!	\$416 to \$833
Transformer	\$10,000+ or 5% of gross income	1 more!	Over \$833